

INCOME/EXPENSE STATEMENT
APRIL 2011

	ACTUAL	BUDGET	VARIANCE
INCOME	41,932	40,557	1,375
FIXED EXPENSES	2,875	4,072	1,196
UTILITIES	3,892	4,832	940
OPERATING EXPENSES	45	691	646
GENERAL REPAIR & MAINT	0	687	687
POOL EXPENSE	1,479	2,652	1,173
LANDSCAPING EXPENSES	0	12,954	12,954
ADMIN EXPENSES	15,116	14,314	-801
TOTAL EXPENSES	23,408	40,204	16,796
YEAR TO DATE INCOME/LOSS			47,630