

JUNE INCOME/EXPENSE 2011

ACTUAL BUDGET VARIANCE

INCOME	41,347	40,557	799
FIXED EXPENSES	13,073	4,072	-9,001
UTILITIES	4,984	4,832	-151
OPERATING EXPENSES	90	691	601
GENERAL REPAIR	0	687	687
POOL EXPENSE	4,802	2,652	-2,150
LANDSCAPING	61,726	12,954	-48,772
ADMIN EXPENSES	12,261	14,314	2,052
YEAR TO DATE	241,422	241,329	-92